

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
ACCOUNTING	Credit Card fee per transaction	\$2.00	
	Duplicate release of lien	\$15.00	
	Hotel/motel penalty (State Regulation)	Penalty 15%	
	Interest on unpaid invoices	1.5% per month on outstanding balance	
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	\$30.00	
	Returned check fee per check	\$30.00	
AVIATION			
Parking	0 - 1/2 hour	No charge	
	1/2 - 1 hour	\$3.00	
	1 - 2 hours	\$4.00	
	2 - 4 hours	\$6.00	
	4 - 6 hours	\$7.00	
	6 - 24 hours	\$9.00	
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00		
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed.		
Landing Fee	Airport tenant employee parking per month	\$12.00	
	Signatory	\$.45/1,000 lbs	
	Non-Signatory	\$.50/1,000 lbs	
Fuel Flowage Fee		\$.0675/gallon	
Terminal Use Fee (Charter flights)		\$50.00/ turn	
Security Badge Fee	New badge fee	\$15.00	
	Badge renewal fee	\$12.00	
	Fingerprint background check	\$55.00	
Conference Room	Use per day	\$50.00	
ALARM FEES			
Alarm Fees	Commercial/business only (annual fee)	\$50.00	
	Residential (annual fee)	\$20.00	
False Alarm Service Fees	4-5 false alarm calls (per call)	\$50.00	
	6-7 false alarm calls (per call)	\$75.00	
	8 or more false alarm calls (per call)	\$100.00	
ALCOHOL BEVERAGE PERMIT			
(State Regulated)	Beer		
	Branch distributor's license	\$150.00	
	General distributor's license	\$600.00	
	Importer's license	\$40.00	
	Local distributor's license	\$150.00	
	Manufacturer's license	\$1,500.00	
	Beer retailer's off premise	\$120.00	
	Beer retailer's on premise	\$300.00	
	Wine & beer retailer's license	\$350.00	
	Wine & beer retailer's off premise	\$120.00	
	Liquor		
	Brewer's permit	\$750.00	
	Caterer's permit	\$1,000.00	
	Distiller's and rectifier's permit	\$3,000.00	
	Mixed beverage permit (after 3 years)	\$1,500.00	
	Package store permit	\$1,000.00	
	Wine only package store permit	\$150.00	
	Wholesaler's permit	\$3,750.00	
	Winery permit	\$150.00	
ANIMAL SERVICES			
	*Note: City registration fees are required for all reclaimed dogs or cats that do not have current registration.		
	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	\$8.00	
	Dangerous Dog permit, Annual	\$50.00	
	Duplicate registration tag	\$5.00	\$8.00
Reclaiming Animals	DOGS & CATS *Note: Current City registration fees are required for all reclaimed animals.		
	Redemption fee (per animal, 1st offense - 12 months)	\$20.00	
	Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination		\$30.00
	Redemption fee (per animal, 2nd offense)	\$30.00	
	Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination		\$50.00
	Redemption fee (per animal, 3rd offense, no spay/neuter)	\$50.00	

EXHIBIT D

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	Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination		\$70.00
	Boarding fee, per day	\$5.00	
	Boarding fee, per day, for cruelty investigations		\$15.00
	Microchipping fee	\$15.00	
	Rabies vaccination fee	\$15.00	
	Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip)	\$100.00	
	OTHER ANIMALS		
	Livestock capture & impoundment, per head	\$20.00	
	Livestock boarding, per head, per day	\$5.00	
Adopting an Animal	Dogs - Unsterilized	\$80.00	
	Cats - Unsterilized	\$70.00	
	Petsmart Cats	\$100.00	
	Dogs - Sterilized	\$35.00	
	Cats - Sterilized	\$35.00	
	Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
	Chickens or Roosters	\$5.00	
	Exotic Birds	\$25.00	
	Large Livestock	\$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	
	Water Fowl		\$5.00
	Other		\$10.00
Other services	Non-resident release fee, per animal	\$10.00	
	Non-resident release fee, per litter	\$20.00	
	Vaccination clinic fee	\$40.00	
	Vaccination clinic fee same day registration - additional		\$20.00
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test		\$5.00
	Feline Combo Test		\$15.00
	Private cremation under 50 lbs	\$75.00	\$95.00
	Private cremation over 50 lbs	\$115.00	\$135.00
	Communal cremation under 50 lbs	\$50.00	\$70.00
	Communal cremation over 50 lbs	\$90.00	\$110.00
	Urn or Wooden Box for cremation remains	\$40.00	
	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation	\$15.00	\$30.00
	Animal remains delivery	\$15.00	\$30.00
	Disposal of small animals for Clinics picked up by Animal Services on assigned	\$2.00	\$4.00
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	\$10.00	
	Disposal of small animals for Clinics dropped of at Animal Services	No charge	
	Disposal of livestock animals	\$100.00	
BUILDING INSPECTION			
Other Inspections and Fees	Inspection outside of normal business hours (minimum charge 2 hours)	\$200.00	
	Special request inspection (minimum charge 1 hour)	\$100.00	
	Board of Building Standards and Mechanical, Electrical, and Swimming Pool Board of Appeals request for alternate methods and materials	\$100.00	
	Contractor's registration (annually, due by December 31 of each year)	\$65.00	
	Contractor's registration initial set up fee	\$50.00	
	Stop work order release fee	\$125.00	
	Staged occupancy fee	\$150.00	
	Temporary Certificate of Occupancy	\$300.00	
	Extension request for Temporary Certificate of Occupancy	\$1,000.00	
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations, residential alterations, apartments and buildings with four or more units per building, and satellite dishes and towers.		
	Total valuation less than \$2,000.00	\$50.00	
	Total valuation \$2,001.00 - \$50,000.00	\$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Total valuation \$50,001.00 - \$500,000.00	\$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	
	Total valuation \$500,001.00 and up	\$2,090.00 for the first \$500,000.00 plus \$2.25 for each additional \$1,000.00 or fraction thereof	
Building Permit Fee	Minimum permit fee	\$50.00	
	Reinspection fee	\$75.00	
	Temporary buildings	\$75.00	
	Demolition (residential)	\$50.00	
	Demolition (1 story commercial structure)	\$150.00	
	Demolition (Multi-story commercial structure)	\$500.00	
	Residential new construction & additions (enclosed area)	\$.12 sq. ft.	
	Residential carports & storage buildings	\$.10 sq. ft.	
	Residential garage enclosures	\$100.00	
	Foundation only	\$100.00	
	Mobile home permit	\$100.00	
	Swimming pool or spa (per \$1,000.00 worth of valuation)	\$4.00	
	Certificate of Occupancy (not associated with other building permit)	\$100.00	
	Address fee change Plan review fee - 25% of the assessed permit fee payable upon submittal. 25% to be credited upon issuance of building permit.	\$100.00	
Electrical Other Inspections and Fees	Inspection outside of normal business hours (minimum charge two hours)	\$200.00	
	Special request inspection (minimum charge one hour)	\$100.00	
	Board of Building Standards and Mechanical, Electrical, and Swimming Pool		
	Board of Appeals request for hearing for alternate methods and materials	\$100.00	
	Contractor's registration (annually, due by December 31 of each year)	\$65.00	
	Contractor's registration initial set up fee	\$50.00	
	Stop work order release fee	\$125.00	
Electrical Permit Fees	Minimum permit fee	\$50.00	
	Reinspection fee	\$75.00	
	Electrical device	\$0.30	
	Lighting fixture (includes opening)	\$0.55	
	Fixed or stationary appliances	\$5.00	
	Exhaust or ventilation fan (fractional motor)	\$2.00	
	Gas pump/dispenser	\$5.00	
	Electric welder	\$2.00	
	Motors fractional up to 3 HP	\$1.50	
	Motors fractional 3 to 5 HP	\$3.00	
	Motors above 5 HP	\$5.00	
	Condenser unit/chiller less than 3 ton	\$5.00	
	Condenser unit/chiller 3 up to and including 5 ton	\$6.00	
	Condenser unit/chiller greater than 5 ton	\$7.00	
	Lighted sign - pole mounted	\$20.00	
	Lighted sign - exterior building mounted	\$5.00	
	Lighted sign - interior	\$2.50	
	Electric heat per kw	\$0.50	
	Buss duct per foot	\$0.50	
	Multi outlet assembly - first circuit	\$1.00	
	Multi outlet assembly - additional circuit	\$0.50	
	Temporary power pole	\$30.00	
	Temporary service	\$30.00	
	New service (per meter)	\$25.00	
	Service (move, change, alter)	\$25.00	
	Generator	\$15.00	
	Elevator, dumbwaiter	\$10.00	
	Area lighting pole up to 10' (less fixtures)	\$2.00	
	Area lighting pole 10' and above (less fixtures)	\$4.00	
	Residential permit - new or additions sq. ft.	\$0.04	
	Residential permit - unfinished living space per sq. ft.	\$0.03	
Fences Inspection Fee	Minimum fee	\$50.00	
	Over 7' high	\$3.00 per \$1,000.00 of valuation	
Fireplace Inspection Fee	Minimum fee	\$50.00	
	\$3.00 per \$1,000.00 of valuation		
Grading Permit Fees	50 cubic yards or less	\$20.00	

EXHIBIT D

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	51 to 100 cubic yards	\$22.50	
	101 to 1,000 cubic yards	\$22.50 for the first 100 yards plus \$10.50 for each additional 100 cubic yards or fraction thereof	
	1,001 to 10,000 cubic yards	\$117.00 for the first 1,000 cubic yards plus \$9.00 for each additional 1,000 cubic	
	10,001 to 1,000,000 cubic yards	\$198.00 for the first 10,000 cubic yards, plus \$40.50 for each additional 10,000 cubic	
Housing Moving Permit	House moving permit	\$100.00	
	If passing under a traffic control device per permit	\$50.00	
	If a traffic control device must be moved	\$150.00	
Mechanical Other Inspections and Fees	Inspection outside of normal business hours (minimum charge two hours)	\$200.00	
	Special request inspection (minimum charge one hour)	\$100.00	
	Board of Building Standards and Mechanical, Electrical and Swimming Pool	\$100.00	
	Board of Appeals request for hearing and alternate methods and materials		
	Contractor's registration (annually, due by December 31 of each year)	\$65.00	
	Contractor's registration initial set up fee	\$50.00	
	Stop work order release fee	\$125.00	
Mechanical Permit Fees	Minimum permit fee	\$50.00	
	Reinspection fee	\$75.00	
	Forced air or gravity type furnace: up to and including 150,000 BTUs	\$10.00	
	Forced air or gravity type furnace: over 150,000 BTUs	\$15.00	
	Floor furnaces, including vent	\$8.00	
	Suspended unit heater or wall heater	\$6.00	
	Boilers or refrigeration compressor 3 HP and below	\$6.00	
	Boilers or refrigeration compressor over 3 HP, to/and including 15 HP	\$10.00	
	Boilers or refrigeration compressor over 15 HP, to/and including 30 HP	\$15.00	
	Boilers or refrigeration compressor over 30 HP, to/and including 50 HP	\$25.00	
	Boilers or refrigeration compressor over 50 HP	\$50.00	
	Air handler units 10,000 CFM and below	\$5.00	
	Air handler units over 10,000 CFM	\$8.00	
	Dryer, bathroom and kitchen ventilation fans, that are a portion of any heating or cooling system connected to a duct	\$3.00	
	Installation of a refrigerant air conditioner system up to 7-1/2 tons	\$10.00	
	Installation of a refrigerant air conditioner over 7-1/2 tons	\$15.00	
	Installation of an incinerator	\$4.00	
	Other appliances, etc.	\$4.00	
	Type I grease hood	\$25.00	
	Type II ventahood	\$10.00	
	Duct (not part of permitted equipment) per inspection	\$5.00	
	Fireplace (prefab)	\$5.00	
	Hydronic piping test	\$15.00	
Plumbing Other Inspections and Fees	Inspection outside of normal business hours (minimum charge two hours)	\$200.00	
	Special request inspection (minimum charge one hour)	\$100.00	
	Board of Building Standards and Mechanical, Electrical and Swimming Pool	\$100.00	
	Board of Appeals request for hearing and alternate methods and materials		
	Contractor's registration (annually, due by December 31 of each year)	\$65.00	
	Contractor's registration initial set up fee	\$50.00	
	Stop work order release fee	\$125.00	
Plumbing Permits	Minimum permit fee	\$50.00	
	Reinspection fee	\$75.00	
	Water heater	\$5.00	
	Each plumbing fixture	\$2.00	
	Sand trap, grease trap, interceptors	\$5.00	
	Sewer	\$5.00	
	Trenchless sewer system	\$40.00	
	Alley cuts, paved	\$5.00	
	Alley cuts, gravel	\$5.00	
	Water service line	\$5.00	
	Gas service line	\$5.00	
	Gas test	\$7.50	
	Each gas opening	\$1.50	
	Gas dryer	\$3.00	
	Outside appliance	\$3.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Boiler to 3 HP	\$6.00	
	Boiler 3 HP, to/and including 15 HP	\$10.00	
	Boiler over 15 HP, to/and including 30 HP	\$15.00	
	Boiler over 30 HP, to/and including 50 HP	\$25.00	
	Boiler over 50 HP	\$50.00	
	Residential irrigation system	\$75.00	
	Commercial irrigation system fewer than or equal to 20 heads or fewer than or equal to 4 rotors	\$75.00	
	Commercial irrigation system more than 20 heads or more than 4 rotors	\$150.00	
	Mobile home sewer Ptrap	\$5.00	
	Septic tank	\$10.00	
	Water softener	\$10.00	
	Rainwater roof drain	\$3.00	
	Infrared radiant heaters	\$5.00	
	Wall heaters	\$5.00	
	Floor furnaces	\$8.00	
	Unit heaters	\$5.00	
	Backflow prevention device	\$15.00	
	Temporary gas service	\$15.00	
Roofing Permit Fees	Over five (5) squares	\$.35 per square plus \$10.00; minimum of \$50.00	
	Five (5) squares or under	No charge	
Swimming Pool Contractor Fees	License fee for swimming pool contractor	\$100.00	
	Annual renewal fee for swimming pool contractor	\$75.00	
	License fee for above ground pools & spa contractors	\$50.00	
	Annual renewal fee for above ground pools & spa contractors	\$25.00	
	Annual renewal fee for inactive swimming pool contractor	\$25.00	
	Swimming pool construction permit fee (per \$1,000.00 worth of valuation)	\$4.00	
	Minimum swimming pool construction permit	\$100.00	
Tower and Satellite Dish Inspection	Dishes over 4' in diameter and towers/antennas over 20'		
	Minimum fee	\$250.00	
	Total valuation less than \$2,000.00	\$250.00	
	Total valuation \$2,001.00 \$50,000.00	\$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	
	Total valuation \$50,001.00 \$500,000.00	\$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof to and including \$500,000.00	
	Total valuation \$500,001.00 and up	\$2,090.00 for the first \$500,000.00 plus \$2.25 for each additional \$1,000.00, or fraction thereof	
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BUS SERVICE (CITYLINK)			
	Correct change required, drivers do not carry change.		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the farebox.		
	Fixed Route Service		
	Adult fare		
	One way adult fare	\$1.50	
	Day pass	\$3.00	
	7-day adult pass	\$15.00	
	31-day adult pass	\$45.00	
	Youth fare (requires valid school ID)		
	One way youth fare	\$1.00	
	7-day youth pass	\$10.00	
	31-day youth pass	\$25.00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	\$0.65	
	7-day elderly/disabled pass	\$8.00	
	31-day elderly/disabled pass	\$20.00	
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	\$2.00	
	Extended service area fare	\$3.00	
	10-ride ticket book (regular service area)	\$20.00	

EXHIBIT D

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	10-ride ticket book (extended service area)	\$30.00	
	20-ride ticket book ADA	\$60.00	
	Evening Service		
	Work and school related trips	\$2.50	
	General trips	\$6.00	
	10-ride ticket book (CDBG/work related trips)	\$25.00	
	10-ride ticket book (general trips)	\$60.00	
	Charter Service* (subject to availability) - 2 hour minimum		\$100.00 / hour
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization.		
	Identification Cards		
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card.		
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CEMETERY			
Disinterment	Adult	\$800.00	
	Infant	\$500.00	
	Cremaains	\$500.00	
Headstone Permit	Monument permit fee	\$50.00	
	VA Marker	No charge	
Internment Fee	Includes one tent set up. Second tent set-up fee is \$50.00. Internments not available on holidays.		
		Monday - Friday	
		Before 3:00 pm	
	Adult	\$750.00	
	Infant	\$350.00	
	Cremaains	\$350.00	
	County	\$375.00	
		Monday - Friday	
		After 3:00 pm	
	Adult	\$1,000.00	
	Infant	\$475.00	
	Cremaains	\$475.00	
	County	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200.00	
	Infant	\$600.00	
	Cremaains	\$600.00	
	County	Not available	
		Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Friday.	
Spaces	Adult	\$750.00	
	Infant	\$300.00	
	Cremaains	\$300.00	
	New space 2nd right	\$1,200.00	
	Preowned 2nd right	\$500.00	
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CONVENTION CENTER			
Convention Center Auditorium	Seating capacity: 2,091 (includes 12 wheelchair spaces)		
	ALL Fees An additional 90 seats may be added in the orchestra pit		
	Prices do not include stage fees		
	Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	No charge for Foyer, Red Carpet Lobby, Mezzanine, when used only as a means of entering or leaving the Auditorium.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
	Commercial - private promotion, stage variety (excluding rock groups)		
	receipts to spons. Includes: symphony, civic, colleges Admission charge or collection taken.		
	Noncommercial, non-fundraising - sponsored as a public service, stage, variety, or meeting. Free admission.		
	Auditorium	Per show	Commercial
8:00 AM - 12 noon		\$450.00	
12 noon - 6:00 PM		\$600.00	
6:00 PM - 12 midnight		\$800.00	
8:00 AM - 12 midnight		\$950.00	
Second show add 1/2			

EXHIBIT D

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	Music Concerts		
	12 noon - 6:00 PM	\$900.00	
	6:00 PM - midnight	\$1,200.00	
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon	\$225.00	
	12 noon - 6:00 PM	\$300.00	
	6:00 PM - midnight	\$350.00	
	8:00 AM - midnight	\$425.00	
	Per show	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$325.00	
	12 noon - 6:00 PM	\$475.00	
	6:00 PM - 12 midnight	\$565.00	
	8:00 AM - 12 midnight	\$650.00	
	Second show add 1/2		
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon	\$175.00	
	12 noon - 6:00 PM	\$225.00	
	6:00 PM - midnight	\$300.00	
	8:00 AM - midnight	\$375.00	
	Per show	Noncommercial non-fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$400.00	
	6:00 PM - 12 midnight	\$475.00	
	8:00 AM - 12 midnight	\$575.00	
	Second show add 1/2		
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight	\$300.00	
Stage fees	Stage fees	Amount as incurred by the City of Abilene	
Conference Center	13,400 square feet		
	Prices do not include set fees		
	Commercial		
	Noncommercial, fundraising - tickets sold, booths rented		
	Noncommercial, non-fundraising - free admission, booths not rented		
	All activities	Commercial	
	8:00 AM - 12 noon	\$330.00	
	12 noon - 6:00 PM	\$425.00	
	6:00 PM - 12 midnight	\$500.00	
	8:00 AM - 12 midnight	\$600.00	
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$225.00	
	Per show	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$350.00	
	6:00 PM - 12 midnight	\$425.00	
	8:00 AM - 12 midnight	\$500.00	
	Second show add 1/2		
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$225.00	
		Non Commercial	
	Per show	Non Fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$325.00	
	6:00 PM - 12 midnight	\$400.00	
	8:00 AM - 12 midnight	\$450.00	
	Second show add 1/2		
	Move-in		
	8:00 AM - 12 noon	\$100.00	

EXHIBIT D

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Conference Rooms	12 noon - 6:00 PM	\$125.00	
	6:00 PM - midnight	\$150.00	
	8:00 AM - midnight	\$175.00	
		Conference Room 1	
	All activities	(2,762 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$125.00	
		Conference Room 2	
	Per Activity	(4,631 square feet)	
	8:00 AM - 12 noon	\$175.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - 12 midnight	\$225.00	
	8:00 AM - 12 midnight	\$250.00	
	Move-in		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - midnight	\$125.00	
	8:00 AM - midnight	\$150.00	
		Conference Room 3	
	Per Activity	(3,087 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$120.00	
		Conference Room 4	
	Per Activity	(2,914 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
6:00 PM - midnight	\$100.00		
8:00 AM - midnight	\$125.00		
	Upstairs Conference Room		
Per Activity	(3,500 square feet)		
8:00 AM - 12 noon	\$110.00		
12 noon - 6:00 PM	\$140.00		
6:00 PM - 12 midnight	\$175.00		
8:00 AM - 12 midnight	\$220.00		
Move-in			
8:00 AM - 12 noon	\$55.00		
12 noon - 6:00 PM	\$75.00		
6:00 PM - midnight	\$100.00		
8:00 AM - midnight	\$135.00		
Exhibit hall	20,000 square feet		
	Prices do not include set fees		
	Commercial		
	Noncommercial, fundraising - tickets sold, booths rented		
	Noncommercial, non-fundraising - free admission, booths not rented		
	All activities	Commercial	
	8:00 AM - 12 noon	\$330.00	
	12 noon - 6:00 PM	\$440.00	
	6:00 PM - 12 midnight	\$550.00	
	8:00 AM - 12 midnight	\$660.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Move-in		
	8:00 AM - 12 noon	\$165.00	
	12 noon - 6:00 PM	\$220.00	
	6:00 PM - midnight	\$275.00	
	8:00 AM - midnight	\$300.00	
	Per Activity	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$385.00	
	6:00 PM - 12 midnight	\$425.00	
	8:00 AM - 12 midnight	\$550.00	
	Move-in		
	8:00 AM - 12 noon	\$150.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight	\$250.00	
		Non Commercial	
	Per Activity	Non Fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$325.00	
	6:00 PM - 12 midnight	\$400.00	
	8:00 AM - 12 midnight	\$450.00	
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$200.00	
	Foyer - no charge when used as an entry to the Exhibit Hall		
	Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.		
	Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour move out will be assessed at the "past midnight rate."		
	Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
Other rooms and areas		Foyer	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$350.00	
	6:00 PM - 12 midnight	\$375.00	
	8:00 AM - 12 midnight	\$450.00	
	Move-in, set-up other than day of event		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight	\$200.00	
		Red Carpet Lobby	
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$200.00	
	8:00 AM - 12 midnight	\$250.00	
	Move-in, set-up other than day of event		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight	\$175.00	
		Stage	
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$250.00	
	8:00 AM - 12 midnight	\$300.00	
		Conference Room 102	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight	\$100.00	
		Green Room	
	8:00 AM - 12 noon	\$75.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight	\$150.00	
		VIP Suite	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight	\$200.00	
		Meeting Rooms (Per Room)	
		201/2, 203/4, 205/6, 207/8, 209/10	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight	\$100.00	
	Patio or Plaza	\$25.00/hour	
Entire Building	Conventions and others approved by manager, not including set-up for banquets and parties		
	8:00 AM - 12 midnight	\$2,100.00	
	Move-in, set-up other than day of event		
	8:00 AM - 12 midnight	\$1,400.00	
	Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Meeting Room rental includes set-up (tables and chairs) to capacity at no additional charge. Other equipment subject to fees listed on Equipment Rental list.		
	Meetings which exceed the capacity of available meeting rooms may be referred to the Exhibit Hall with a rate established by the Manager; however, the minimum shall be \$125.00 plus set-up fees.		
	Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager.		
	Entertainment groups will be allowed one hour free move-out. Time beyond the initial one hour move-out will be assessed at the "past midnight rate."		
	Insurance provided at lessee's request		
	Insurance Carrier: Scottsdale (Best rating of A+/XV)		
	Coverage		
	\$1,000,000.00 per occurrence		
	\$1,000,000.00 aggregate		
	Deductible: \$250.00 per loss		
	Rates		
	Attendance		
	1 - 150	\$50.00	
	151 - 500	\$100.00	
	501 - 1,500	\$150.00	
	1,501 - 5,000	\$250.00	
	The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons		
Equipment rental	Equipment fees are per item		
	LIGHTING		
	Available in Auditorium Only		
	Strobe Lights		
	On site	\$25.00/day, \$100.00/week	
	Off site	\$40.00/day, \$200.00/week	
	Fogger		
	On site	\$35.00/day, \$120.00/week	
	Off site	\$45.00/day, \$240.00/week	
	Dimmer Pack		
	On site	\$100.00/day, \$200.00/week	
	Off site	\$200.00/day, \$400.00/week	
	Light Trees		
	On site	\$25.00/day, \$100.00/week	
	Off site	\$50.00/day, \$200.00/week	
	AUDIOVISUAL		
	2-19" tv/vcr	\$25.00	
	1-46" tv/vcr	\$50.00	
	1-52" tv/vcr	\$50.00	
	4-dvd player	\$25.00	
	2-vcr (only)	\$25.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	A/V cart	\$10.00	
	Screen, 6' x 8'	\$15.00	
	Screen, 10' x 10'	\$15.00	
	Screen, front/rear proj. 14' x 16'	\$120.00	
	Spotlight (plus tech)	\$30.00	
	BOOTHS		
	Booth assembly (pipe and drape), 10' x 10', each	\$20.00	
	CHAIRS		
	Padded	\$2.00	
	Plastic	\$2.00	
	LABOR		
	Set up resets per reset	\$50.00 - \$500.00	
	Hanging Banner (limited)	No charge	
	Excessive clean-up/damage deposit	\$50.00 - \$500.00	
	MICROPHONES		
	Wireless (lapel or hand-held)	\$50.00	
	SM 57 or SM 58	\$15.00	
	827	\$15.00	
	MISCELLANEOUS EQUIPMENT		
	Unapproved storage fee	\$50.00 - \$500.00	
	Marker board	No charge	
	Flip chart	\$10.00	
	Extension cords (electrical)	\$5.00/event	
	Telephone (local calls only)	No charge	
	Phone Line (available areas limited)	\$50.00	
	2-way radios	No charge	
	Grand Piano		
	Non-commercial	\$50.00	
	Commercial	\$100.00	
	Parking	No charge	
	RV Parking	\$10.00/day	
	MIXERS		
	8-channel	No charge	
	12-channel	No charge	
	PODIUMS		
	Free-standing	\$15.00	
	Self-contained	\$15.00	
	RISERS		
	8"	\$20.00	
	16"	\$20.00	
	24"	\$20.00	
	Choral	\$20.00	
	STAGING		
	(24" or 32" height)		
	Per 6' x 8' section	\$20.00	
	SOUND SYSTEMS	\$10.00	
	TABLES		
	8' x 3' long	\$5.00	
	60" round	\$5.00	
	72" round	\$5.00	
	8' x 24" seminar (2nd floor rooms only)	\$5.00	
	Cafe Table	\$5.00	
	Steward (per hour)	\$20.00	
Stage Fees	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
	Non-Technical (per hour)	\$18.50	
	Performance (minimum)	\$72.00	
CIVIC ABILENE FEES	BOX OFF FEES		
	If tickets sold by Civic Abilene, Inc, there is a per ticket surcharge	\$2.00	
	CATERING	% of Gross	
	Onsite Catering Fee	14%	
	Drop-Off / Food Truck	5%	
	Liquor Catering	6%	
	CONCESSION	% of Gross	
	Food and drink	10%	
	Tapes, T-shirts, etc.	10%	
	KITCHEN		
	Rental	\$75.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Cleanup - as needed	\$100.00	
	MISCELLANEOUS CHARGES		
	Fax (outgoing) per page	\$2.00	
	Fax (incoming) per page	\$1.00	
	Copies per page		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0.20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1.00	
	Coffee		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Tea		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Ice w/cart (100 lbs)	\$10.00	
	Table Cloths*		
	Rental	\$8.00	
	Replacement	\$15.00	
	Table Skirting*		
	With Table Cloth	\$22.00	
	Without table cloth	\$15.00	
	*via sub-contractor rates.		
	Subject to change without notice.		
	Easels	\$3.00	
	CD Player	\$10.00	
	Dance Floor (per 4'x4' square)	\$1.00	
	Mirror Ball	\$25.00	
	Upright Piano	\$30.00	
CODE COMPLIANCE			
Food Inspection & Permit	Temporary food permit and/or inspection	\$50.00	\$75.00
	Food permits 4 times a year	\$235.00	\$300.00
	Food permits 3 times a year	\$185.00	\$225.00
	Food permits 2 times a year (and multi-seasonal)	\$110.00	\$150.00
	Food permit 1 time a year	\$60.00	\$75.00
	Food permit 1 time a year (seasonal, temporary, and non-profit) - snow cone, ball parks	\$60.00	\$75.00
Mowing	Contractor price		
	0 up to 15,000 sq. ft. lot	\$45.00	
	0 up to 15,000 sq. ft. lot with house	\$50.00	
	15,001 sq. ft. to one acre lot	\$60.00	
	15,001 sq. ft. to one acre lot with house	\$65.00	
	Over 1 acre for the first 2 acres each	\$65.00	
	After 2nd acre each	\$40.00	
	Administrative fee	\$100.00	
Septic Systems	Septic system permit and/or inspection	\$200.00	
Swimming Pool/Spa	Swimming pool/spa permit	\$100.00	\$150.00
DVD COPY REQUEST	DVD (each)	\$3.00	
Channel 2 Programming State Law	Tex Admin. Code 70.10		
ENGINEERING	Drilling permit: Per permit	\$440.00	
	Driveway approach (each)	\$35.00	
	Re-inspection (per inspector)	\$35.00	
	Sidewalk, curb & gutter: 1st 100 L. F., then \$.06 for each L. F. thereafter	\$35.00	
	Floodplain development permit	\$150.00	
	Drainage plan review: Per review	\$25.00	
	Floodplain insurance determination	\$12.00	
	Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials.	\$.10 per page	
FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up.		
		Private, non-fundraising	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$120.00	
	Full Day (8:00AM - 11:00PM)	\$230.00	
		Nonprofit, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140.00	
	Full Day (8:00AM - 11:00PM)	\$275.00	
		Commercial, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200.00	
	Full Day (8:00AM - 11:00PM)	\$350.00	
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.		
State Licensing Inspections	0 - 6,000 sq. ft.	\$20.00	
	6,001 - 12, 000 sq. ft.	\$35.00	
	12,001 - 24,000 sq. ft.	\$75.00	
	Over 24, 000 sq. ft.	\$135.00	
Operational Permits	Operational Permits:	\$35.00	
	Amusement building		
	Aviation facilities		
	Battery systems		
	Carnival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows		
	Explosives (fireworks)		
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage		
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		
	Place of assembly where alcohol is consumed		
	Pyrotechnic special effects material		
	Repair garages and service stations		
	Spraying & dipping operations		
	Temporary membrane structures, tents & canopies (operate)		
	Waste handling (wrecking yards)		
Construction Permits	Permit	\$50.00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		
	Fire alarm & detection systems (install, modify)		
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)		
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	\$50.00	
	Permanent structures 5,000 sq. ft. or less	\$60.00	
	Permanent structures 5,001 - 12,000 sq. ft.	\$65.00	
	Permanent structures 12,001 - 24,000 sq. ft.	\$85.00	
	Permanent structures Over 24, 000 sq. ft.	\$100.00	
HEALTH SERVICES	Birth certificate per copy	\$23.00	
	Death certificate first copy	\$21.00	
	Death certificate additional copies (if ordered with initial copy)	\$4.00	
	Chest x-ray	\$50.00	
	Copies of shot records	\$0.25	
	Dental -private pay	\$150.00	
	Immunization evaluations	\$10.00	
	TB skin test	\$15.00	
M.E.R.C.Y. Clinic	Gonorrhea, chlamydia, HIV, syphilis	\$10.00	
	Birth control pills	\$5.00	
	Nuvaring	\$15.00	
	Depo provera shot	\$30.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Testing	HEP C	\$15.00	
	Pregnancy	\$5.00	
	Albumin	\$10.00	
	Alk. Phosphatase	\$10.00	
	ALT (SGPT)	\$10.00	
	AST (SGOT)	\$10.00	
	BMP	\$30.00	
	BUN	\$10.00	
	Calcium	\$10.00	
	CBC w/Diff	\$25.00	
	CBC w/o Diff	\$20.00	
	Cholesterol	\$15.00	
	CMP	\$35.00	
	Creatinine	\$10.00	
	Electrolyte Profile	\$30.00	
	Glucose	\$15.00	
	GTT 1 Hr 50g	\$20.00	
	GTT 2 Hr 75g (3 Draws)	\$55.00	
	GTT 2 Hr 75g (4 Draws)	\$70.00	
	GTT 3 Hr 75g (100g Gest.)	\$75.00	
	HDL	\$25.00	
	Hematocrit & Hemoglobin	\$20.00	
	Lipid Panel	\$55.00	
	Liver	\$30.00	
	Occult Blood	\$35.00	
	Potassium	\$10.00	
	Rabies (animal head shipment to Austin)	\$25.00	
	RPR Monitor w/Refl	\$5.00	
	Sed Rate	\$15.00	
	Total Bilirubin	\$10.00	
	Total Protein	\$10.00	
	Triglyceride	\$25.00	
	Urinalysis (Micro)	\$15.00	
	Urinalysis (Macro)	\$15.00	
	1, 25 Dihydroxy Vit D	\$125.00	
	24 hr Urine Creat/Protein	\$45.00	
	25 Hydroxy Vit D	\$95.00	
	ABO Group & RH Type	\$10.00	
	AFP (Maternal serum)	\$60.00	
	AFP (Tumor Marker)	\$60.00	
	Alk Phos Isoenzyme/Fractionated	\$40.00	
	Amylase	\$15.00	
	ANA w/RFX	\$50.00	
	ANCA Anti Neutrophil Cytoplasmic Ab	\$185.00	
	Antibody Scr RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin)	\$40.00	
	Bilirubin, Direct	\$10.00	
	Bilirubin, Total	\$10.00	
	BNP-B type Natriuretic Peptide	\$75.00	
	Cancer Antigen 125	\$25.00	
	Carbamaazine/Tegretol-trough	\$30.00	
	CCP (anit cyclic citrullinated peptide)	\$125.00	
	CD4 Panel (lymph subset 5)	\$135.00	
	CEA	\$40.00	
	CF Carrier Screen	\$150.00	
	Ck/CPK, Total	\$15.00	
	Cortisol, Total	\$35.00	
	Creatinine Clearance	\$30.00	
	CRP	\$22.00	
	DHEA	\$85.00	
	DHEA-Sulfate	\$75.00	
	Digoxin	\$40.00	
	Dilantin/Phentoin "PTN"	\$45.00	
	Direct LDL	\$25.00	
	EBV Panel	\$160.00	
	Estradiol	\$30.00	
	Estrogen, Total	\$30.00	
	Factor V "Leiden" Mutation	\$365.00	
	Ferritin	\$30.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Folate, Serum	\$30.00	
	FSH	\$40.00	
	FSH & LH	\$75.00	
	GGT	\$20.00	
	H. Pylori Antigen-Stool	\$50.00	
	H. Pylori IGG Ab	\$51.00	
	HCG Serum QN	\$30.00	
	Hemoglobin A1C w/MPG	\$20.00	
	Hemoglobin Electrophoresis (See sickle)	\$15.00	
	Hep A Ab Total	\$45.00	
	Hep A IGM Ab	\$15.00	
	Hep ABC	\$105.00	
	Hep B Core IGM A	\$15.00	
	Hep B Surface Ab (Titer)	\$20.00	
	Hep B Surface Ag w/Conf	\$45.00	
	Hep C Ab (HCV)	\$30.00	
	Hep C Genotype	\$437.00	
	Hep C RNA by PCR (Quantitative Viral Load)	\$130.00	
	Heterophile Monoscreen	\$10.00	
	HIV 1/2 Refl WB	\$74.00	
	Homocysteine	\$45.00	
	HSV 1/2	\$65.00	
	HSV IgM	\$65.00	
	Insulin Total	\$15.00	
	Iron	\$15.00	
	Iron, Total & IBC	\$25.00	
	Iron, Total & IBC, Ferritin	\$55.00	
	Lamictal (Lamotrigine)	\$105.00	
	LDL Direct	\$25.00	
	Lead	\$25.00	
	LH	\$40.00	
	Lipase	\$20.00	
	Lithium	\$25.00	
	Lupus Anticoag	\$80.00	
	Magnesium	\$15.00	
	Maternal Serum 1 AFP	\$60.00	
	Maternal Serum 3	\$235.00	
	Maternal Serum 4 Quad Scrn	\$65.00	
	Measles Ab IGG, EIA (Rubeola)	\$40.00	
	Microalb/Creat Ratio	\$20.00	
	MMR Titer	\$65.00	
	Mono Spot/Heterophile Mono	\$10.00	
	Mumps Virus IGG, EIA	\$25.00	
	OB Profile	\$90.00	
	Occult Blood OC-Auto	\$85.00	
	Phenobarbitol Level-trough	\$20.00	
	Phosphate as Phosphorus	\$10.00	
	Pro Time w/INR	\$10.00	
	Progesterone	\$45.00	
	Prolactin	\$40.00	
	Prostate Specific Ag (PSA)	\$25.00	
	Protein C Ag	\$35.00	
	PSA F&T	\$66.00	
	PTH, Intact & Calcium	\$100.00	
	PTT Activated	\$20.00	
	Renal Funcion Panel	\$15.00	
	Reticulocyte Count	\$10.00	
	Rheumatoid Factor (RA)	\$15.00	
	Rubella IGG Ab	\$10.00	
	Sickle Cell Screen	\$15.00	
	T-3 Free	\$35.00	
	T-3 Uptake	\$10.00	
	T-4 (Thyroxine) Total	\$10.00	
	T-4 Free	\$20.00	
	Testosterone (Free and Total)	\$245.00	
	Testosterone Free (Female)	\$190.00	
	Testosterone, Total (Male)	\$55.00	
	TSH	\$30.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
Vaccinations (Shots)	Uric Acid	\$10.00		
	Urine culture	\$40.00		
	Varicella (VCV) IGG Ab	\$30.00		
	Vitamin A	\$150.00		
	Vitamin B12	\$30.00		
	Water (bacteriological)	\$25.00		
		Private Pay		
	DT	\$35.00		
	DTAP	\$30.00		
	KINRIX	\$145.00		
	FLU	\$25.00		
	FLU/PNEUMONIA	\$85.00		
	PNEUMONIA	\$75.00		
	HEPATITIS A	\$40.00		
	HEPATITIS B	\$45.00		
	TWINRIX	\$65.00		
	GARDASIL	\$165.00		
	MENINGOCOCCAL	\$100.00		
	MENOMUNE	\$130.00		
	MMR	\$60.00		
	MMRV	\$165.00		
	PENTACEL	\$85.00		
	POLIO	\$35.00		
	PRE-EXPOSURE RABIES	\$230.00		
	PREVNAR	\$175.00		
	ROTATEQ	\$85.00		
	TD	\$30.00		
	TDAP	\$45.00		
	TYPHIM VAC	\$85.00		
	TYPHOID ORAL	\$70.00		
	VARICELLA	\$100.00		
	YELLOW FEVER	\$140.00		
	ZOSTAVAX	\$190.00		
	HIB	\$25.00		
	MISC INJECTIONS	\$5.00		
		Vaccine for Children		
	DT	\$10.00		
	DTAP	\$10.00		
	KINRIX	\$10.00		
	FLU	\$10.00		
	HEPATITIS A	\$10.00		
	HEPATITIS B	\$10.00		
	GARDASIL	\$10.00		
	MENINGOCOCCAL	\$10.00		
	MMR	\$10.00		
	MMRV	\$10.00		
	PENTACEL	\$10.00		
	POLIO VACCINATIO	\$10.00		
	PREVNAR	\$10.00		
	ROTATEQ	\$10.00		
TD	\$10.00			
TDAP	\$10.00			
VARICELLA	\$10.00			
HIB	\$10.00			
	Adult Safety Net			
PNEUMONIA	\$20.00			
HEPATITIS A	\$20.00			
HEPATITIS B	\$20.00			
TWINRIX	\$20.00			
GARDASIL	\$20.00			
MENINGOCOCCAL	\$20.00			
MMR	\$20.00			
PREVNAR	\$20.00			
TD	\$20.00			
TDAP	\$20.00			
VARICELLA	\$20.00			
ZOSTAVAX	\$20.00			

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
JUNKED VEHICLE PENALTIES	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.		
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:		
	1st offense of failure to abate each junked vehicle in authorized time limit	\$50.00	
	2nd offense of failure to abate each junked vehicle within a six (6) month period	\$75.00	
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period	\$100.00	
	In addition to the minimum penalty, charges for towing of the vehicle shall be added.		
LIBRARY	Replacement fee for lost or damaged card	\$1.00	
	Library card - Non-Taylor County resident cards are available to Texans presently residing outside the City of Abilene and Taylor County per year.	\$10.00	
	Library cards are free to all City Abilene residents and to those who own property in the City of Abilene or Taylor County as well as Dyess active duty & families and City of Abilene employees.		
	Lamination fee per linear foot		\$1.00
	Late fees books, audio books, DVDs, and videos	\$.25 a day, maximum \$5.00	
	Lost and damaged materials. The processing fee is not refundable.	Price of the item plus a \$5.00 processing fee	
	For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event.		
	Rental fees for the rooms are per hour or any part of an hour.	\$10.00	
	Black and white copies per page	\$0.15	
	Color copies per page	\$0.45	
	Flash drives	\$5.00	
	South branch meeting room first two hours - private group per event	\$50.00	
	South branch meeting room each additional hour - private group per event	\$15.00	
	South branch meeting room - nonprofit group per event	No Charge	
	South branch technology fee for usage of the advance technology per event	\$25.00	
	Sewing machine needle replacement		\$0.50
	3D Printing fee per gram (\$1.00 minimum charge)		\$0.15
MAXWELL MUNICIPAL GOLF COURSE	Green fees: weekday		Maxwell fee changes effective 3/1/18
	Walking	\$16.50	
	Riding	\$28.50	\$30.00
	Junior/senior walking	\$12.00	
	Junior/senior riding	\$24.00	\$26.50
	Green fees: weekend		
	Walking	\$23.00	
	Riding	\$35.00	\$38.00
	Junior/senior walking	\$16.50	
	Junior/senior riding	\$28.50	\$30.00
	Twilight: weekday		
	3:30 no cart	\$14.00	
	3:30 with cart	\$22.00	
	5:30 with cart	\$13.00	
	5:30 walking	\$7.00	
	Twilight: weekend		
	3:30 no cart	\$17.50	
	3:30 with cart	\$25.50	
	5:30 with cart	\$15.00	
	5:30 walking	\$8.00	
	Single Annual Membership:		
	Walking	\$1,169.10	\$1,344.47
	with Trail fee	\$1,814.27	\$2,086.41
	with Cart	\$1,883.55	\$2,166.38
	with Trail + Shed	\$2,174.27	\$2,500.38
	Couple's Annual Membership:		
	Walking	\$1,753.65	\$2,016.70
	with Trail fee	\$2,398.82	\$2,758.64
	with Cart	\$2,825.33	\$3,204.58
with Trail + Shed	\$2,758.82	\$3,172.64	
Junior/Senior Single Annual Membership:			

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Walking (5 days/week)	\$619.19	\$712.07
	Walking (7 days/week)	\$876.83	\$1,008.35
	Senior w/ cart (5 days/week)	\$1,333.64	\$1,533.69
	Senior w/ cart (7 days/week)	\$1,591.28	\$1,829.97
	Senior w/ trail (5 days/week)	\$1,098.74	\$1,263.55
	Senior w/ trail (7 days/week)	\$1,522.00	\$1,750.30
	with Trail + Shed (5 days/week)	\$1,458.73	\$1,677.54
	with Trail + Shed (7 days/week)	\$1,881.91	\$2,164.20
	Senior Couple's Annual Membership:		
	Walking (5 days/week)	\$928.79	\$1,068.11
	with Trail (5 days/week)	\$1,408.33	\$1,618.83
	with Trail (7days/week)	\$1,960.41	\$2,254.47
	with Cart (5 days/week)	\$2,000.46	\$2,300.53
	with Cart (7 days/week)	\$2,386.91	\$2,744.98
	with Trail + Shed (5 days/week)	\$1,768.33	\$2,033.58
	with Trail + Shed (5 days/week)	\$2,320.40	\$2,668.46
	Driving range - large basket	\$12.00	
	Driving range - medium basket	\$8.00	
	Driving range - small basket	\$4.00	
	Driving range - 25% discount for junior/ senior		
	Junior Camp per person	\$200.00	
	Lessons	Set by the instructor	
MUNICIPAL COURT	Court Security	\$3.00	
	Court Technology	\$4.00	
	Both fees are added to every citation that is filed in the court with the exception of parking violations.		
	Court Cost for Defensive Driving		
	Regular citation	\$109.00	
	Offense in school zone	\$134.00	
	Warrant Fee - executing or processing a warrant, capias, or capias pro fine.	\$50.00	
Teen Court Fee	Administrative court fee	\$20.00	
PARKS AND RECREATION			
Parks	Athletic field marking, hourly rate - does not include paint	\$20.00	
	Ball Field Lights, hourly rate	\$20.00	
	Bounce House in the Park	\$25.00	
	Park Pavilions per four (4) hour time slot	\$25.00	
	Pro/Semi pro field use per game/use	\$250.00	
	Rose Park Amphitheater per day	\$50.00	
	Trash bags if purchased from the City per case	\$35.00	
	Vendors in the Park	\$30-\$50/event/day	
Recreation	Adaptive recreation - For program fees and eligibility guidelines contact Adaptive recreation at (325)676-6575 (in Rose Park)		
	Adaptive recreation Private pay - monthly	\$32.00	\$40.00
	Adaptive recreation non private pay	State agency approved rate based on service level	
	After School Program - per student / week		\$15.00
	Bike race/ride - individual	\$25.00	\$35.00
	Bike race/ride - team	\$40.00	
	Bike race/ride - registration day of race additional	\$10.00	
	Camps winter break	\$50.00	
	Camps spring break	\$60.00	
	Carver youth council talent show student	\$3.00	
	Carver youth council talent show adult	\$5.00	
	Classes: Instructor receives 75% of fee; City of Abilene receives 25% of fee	Price set by instructor	
	Daddy daughter date night dance option	\$25.00	
	Daddy daughter date night each additional daughter	\$10.00	
	Daddy daughter date night per person		\$12.00
	Daddy daughter date night meal and dance option	\$35.00	
	Daddy daughter date night each additional daughter	\$10.00	
	Half marathon individual	\$25.00	\$35.00
	Half marathon team	\$40.00	
	Half marathon day of registration - additional	\$10.00	
	Heels & wheels duathlon individual	\$25.00	\$35.00
	Heels & wheels duathlon team	\$40.00	
	Heels & wheels day of registration - additional	\$10.00	
	Leagues youth girls volleyball per person per season	\$45.00	\$55.00
	Leagues youth basketball per person per season	\$60.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Leagues youth flag football per person per season	\$75.00	
	Leagues adult basketball per person per season	\$45.00	
	Leagues adult flag football per team per season	\$350.00	
	Leagues adult kickball per person per season	\$10.00	\$20.00
	Leagues adult volleyball per person per season	\$45.00	
	Leagues spikeball per person per person per season	\$10.00	
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63.		
	A \$50.00 damage deposit is payable when the key is picked up. Admin/User Fee: \$5.00		\$100.00 damage deposit
		Private Non fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$100.00	\$135.00
	9:00 AM - 12:00 AM per activity	\$150.00	\$175.00
		Non Profit fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$125.00	\$150.00
	9:00 AM - 12:00 AM per activity	\$250.00	
		Commercial fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$150.00	\$175.00
	9:00 AM - 12:00 AM per activity	\$300.00	
	Recreation Center: Rates are hourly. A \$50.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee: \$5.00		\$100.00 damage deposit
	Private, non-fundraising per hour	\$25.00	\$35.00
	Non-profit, fundraising per hour	\$35.00	\$45.00
	Commercial, fundraising per hour	\$45.00	\$60.00
	Senior Citizens activity rental: a \$100.00 damage deposit will be required for the rental of these facilities		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$350.00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$250.00	
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$350.00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$250.00	
	Patio		
	Full-day rental	\$100.00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$50.00	
	Senior talent show admission fee	\$5.00	
	Special events may be added upon approval of the City Manager or his designee		
	Summer playground program: Sessions I & II – Per child, per session Admin/User Fee: \$5.00	\$150.00	
	Summer playground program: Session III – Per child per session Admin/User Fee: \$5.00	\$70.00	
	Summer playground program:		
	1 Week Session / per child / per program		\$45.00
	2 Week Session / per child / per program		\$80.00
	Adventure Cove: 2 and under	No Charge	
	Swimming pool: Youth	\$2.00	
	Adventure Cove: Child less than 48" tall	\$4.00	
	Adventure Cove: Child / adolescent 48" tall	\$6.00	
	Adventure Cove: Adult	\$6.50	
	Swimming pool rental: All rates hourly, based on number of people. Pricing includes lifeguard. Maximum of 200 participants for private parties		
	Rental hours: Monday – all day, Tuesday through Sunday, 6:30 PM – 9:00 PM		
	25 people or less	\$50.00	
	26 – 50 people	\$75.00	
	51 – 100 people	\$100.00	
	Adventure Cove: Doggie splash day - per dog	\$3.00	
	Swimming lessons: 2 week session		\$45.00
	Adventure Cove Pavilion & Facility Rentals:		
	2 hour rental		\$200.00
	After-hours rental: 2 hours		\$600.00
	After-hours rental: each additional hour		\$300.00
	TAAF Flag Football: Per team	\$350.00	
	Tennis center: juniors membership fee annual	\$75.00	
	Tennis center: adults membership fee annual	\$100.00	
	Tennis center: family membership fee annual	\$150.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	\$2.50/person	
	Tennis center ball machine hourly rate non member	\$10.00-\$15.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	\$15.00	
	Tennis center ball machine - Yearly registration	\$100.00	
	Tournament fee: Per team / per tournament	\$25.00	
PLANNING	Board of Adjustment Filing/Application Fees	\$400.00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc.		
Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.com) at no charge. In addition, any other actual materials costs will be assessed.	\$.10 per page	
	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff	\$15.00 per hour, plus the cost of reproduction and/or materials.	
Subdivision	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, final (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	\$500.00*	
	Easement release	\$400.00	
	Thoroughfare abandonment (based on land value)	\$1,500.00**	
	*Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500.00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	\$800.00	
	Proportionality appeal	\$500.00	
	Sidewalk waiver or deviation (plat)	\$250.00	
	Sidewalk deferral agreement	\$100.00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established.	\$100.00	
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.		
Signs	Sign permit - billboard (based on sign value)	\$ 500.00*	
	Sign permit - non-billboard (based on sign value)	\$ 200.00*	
	Sign permit - portable	\$50.00	
	*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater		
Other	Itinerant business permit	\$100.00	
	Misc. other permit/application	\$100.00	
POLICE			
Other	Fingerprinting services	\$10.00	
	Accident reports	\$6.00	
	Trailer inspection fee		\$40.00
Records	Admin fee to gather info (if more than 50 pages) per hour	\$15.00	
	Arrest report per page	\$0.10	
	Certified report	\$1.00	
	CD case	\$0.50	
	Clearance letter per letter	\$5.00	
	DVD	\$3.00	
	Non-rewriteable CD (CD-R)	\$1.00	
	Overhead charge	20% of labor charge	
	Police reports per page	\$0.10	
Vehicle Impoundment Fees	Daily storage fee	\$20.00	
	Daily tax	\$1.65	
(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
PUBLIC INFORMATION REQUEST	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 522.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method.		
(State Regulated)	The basic charge for copies of public information is currently \$.10 per page, \$3.00 per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.		
RECYCLING	Amounts shown include \$.0825 sales tax		
Mulch	Mulch self loaded by resident	No Charge	
	Loaded by City staff (per yard)	\$4.00	
	10, 20, 30 40 yards inside City limits (per yd)	\$4.00	
	delivery charge	\$25.00 No tax	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container, once a week collection per month	\$55.00	
	Each additional collection at same site	\$25.00	
	A 40-yard closed body container per month up to 1 time per week collection	\$80.00	
Freon Units/Other Appliances	No tax		
	Residential Freon unit - 1st unit	No Charge	
	Residential Freon unit - 2nd unit	\$5.00	
Ground Glass	Sales tax is extra on services		
	Loaded by customer	No Charge	
	Bulk loaded by City staff (per yd)	\$4.00	
Regrind Mulch	Amounts shown include \$.0825 sales tax		
	Prices are per yard.		
	Mulch self loaded by resident 1 yard or less	No Charge	
	10, 20, 30, 40 yds		
	Premium	\$6.00	
	Delivery charge inside City limits	\$25.00 No tax	
	Bagged - regrind per bag	\$1.50	
Tires	No sales tax		
	Rim size		
	13" - 14" (with rim add \$3.00)	\$1.00	
	15" - 16" (with rim add \$3.00)	\$2.00	
	Truck (with rim add \$5.00)	\$5.00	
	Farm (no rims accepted)	\$10.00	
ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate.	\$100.00	
SOLICITATION PERMIT	Application permit fee (30 days)	\$50.00	
	For each additional solicitor/worker	\$10.00	
	Yearly application fee (local business only)	\$100.00	
	Yearly fee for each additional solicitor/worker	\$10.00	
SOLID WASTE	Sales tax is extra on services		
	Environmental charge per month all accounts	\$1.75	
	Infrastructure charge per month all accounts	\$1.50	
Residential			
	Regular collection services monthly charge	\$14.35	\$14.64
	Additional fee for small business in the home (daycare, beauty shop, etc.)	\$7.50	\$7.65
	Carry-Out Service (no new customers accepted)		
	10-50 feet	\$23.75	\$24.23
	50-100 feet	\$41.75	\$42.59
	100-150 feet	\$60.75	\$61.97
Commercial	One time per week collection:		
Frontloader Services	2 yard container per month	\$19.73	\$20.12
	3 yard container per month	\$29.40	\$29.99
	4 yard container per month	\$40.58	\$41.39
	6 yard container per month	\$55.93	\$57.05
	8 yard container per month	\$71.78	\$73.22
	Two times per week collection:		
	2 yard container per month	\$37.45	\$38.20

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>					<u>Current</u>	<u>Proposed if Changing</u>
	3 yard container per month					\$55.80	\$56.92
	4 yard container per month					\$77.15	\$78.69
	6 yard container per month					\$105.85	\$107.97
	8 yard container per month					\$135.55	\$138.26
	4 times per week collection:						
	2 yard container per month					\$78.15	\$79.71
	3 yard container per month					\$118.85	\$121.23
	4 yard container per month					\$162.55	\$165.80
	6 yard container per month					\$221.95	\$226.39
	8 yard container per month					\$283.35	\$289.02
	Non-scheduled service per empty					\$35.00	\$35.70
	Environmental charge per month					\$1.75	
	Infrastructure charge per month					\$1.50	
Extra Collections	On regular route:						
	2 yard container					\$18.00	\$18.35
	3 or 4 yard container					\$29.00	\$29.50
	6 or 8 yard container					\$36.00	\$36.72
	Off regular route:						
	2 yard container					\$25.00	\$25.50
	3 or 4 yard container					\$44.00	\$44.88
	6 or 8 yard container					\$52.00	\$53.04
Stationary Compactor Service	City-Owned Unit*						City-Owned
			Privately-Owned				
	30 Yd	40 Yd	20 yd	30 Yd	40 Yd		
Collections per week 1	\$ 1301	\$ 1531	\$ 895	\$ 1125	\$ 1355		City-Owned \$1327 / 1562; Private \$913 / 1148 / 1382
Collections per week 2	2426	2886	1790	2250	2710		City-owned \$2474 / 2943; Private \$1826 / 2295 / 2764
Collections per week 3	3551	4241	2685	3375	4065		City-owned \$3622 / 4326; Private \$2739 / 3443 / 4146
Collections per week 4	4676	5596	3580	4500	5420		City-owned \$4770 / 5708; Private \$3652 / 4590 / 5528
Extra Collections	*Includes \$176.00 per month rental rate						
	20 yard container					\$233.00	\$237.00
	30 yard container					\$292.00	\$297.00
	40 yard container					\$351.00	\$358.00
Brush and Bulky	Knuckle boom truck - city crew loading service per load					\$66.00	\$67.00
	Rear loader truck - city crew loading per hour					\$40.00	\$41.00
On Call Service	City-Owned Unit*						
			Privately-Owned				
	30 Yd	40 Yd	20 yd	30 Yd	40 Yd		
	\$ 292	\$ 351	\$233	\$292	\$ 351		City-Owned \$298 / 358 ; Private \$237 / 297 / 358
Compactors for Recycle Only	*Includes \$176.00 per month rental rate						
	City-Owned Unit Rental Rate					\$176.00	
	Per Delivery to Recycler					\$75.00	
	Privately-Owned Unit						
	Per Delivery to Recycler					\$75.00	
Turning Charge	Per Collection					\$40.00	
Roll-Off Open Scheduled	Per Week	20 yd	30yd	40 yd			
	1	\$ 883.00	\$ 1108.00	\$1332.00			\$900 / 1130 / 1358
	2	1766.00	2216.00	2664.00			\$1801 / 2260 / 2717
	3	2649.00	3324.00	3996.00			\$2702 / 3390 / 4076
Roll-Off Non Scheduled	Container Size					Per Collection	
	20 yard					\$230.00	\$234.00
	30 yard					\$288.00	\$293.00
	40 yard					\$345.00	\$352.00
Roll-Off Non-Scheduled (short term)	<u>Size</u>	<u>Charge</u>	<u>Daily Rental</u>	<u>Per Collection Charge</u>			

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
			\$41 Charge / \$3.06 Daily Rent ; \$117 haul + \$25.50 per ton
Open Top Containers	20/30/40 yard \$40 \$3 \$115 haul+\$25 per ton		
Commercial Sideloader	Permanent per month	\$150.00	\$153.00
(emptied 2 times per week)	100 gallon	\$21.10	\$21.52
	200 gallon	\$46.10	\$47.02
Container Exchange/Refurbishment	300 gallon shared by 2 com. Each	\$23.05	\$23.51
	300 gallon shared by 3 com. Each	\$15.37	\$15.68
	300 gallon shared by 1 com. & 1 res.	\$23.05 & \$13.60	\$23.50 & \$13.87
	100 or 300 gallon	\$30.00	
	2 yard	\$45.00	
Special Event Service	3 yard	\$55.00	
	4 yard	\$72.00	
	6 yard	\$88.00	
	8 yard	\$105.00	
	90 gallon per cart per dump	\$2.35	\$2.40
	300 gallon per container per dump	\$5.35	\$5.46
	4 cubic yard per container per dump	\$29.00	\$29.58
	8 cubic yard per container per dump	\$36.00	\$36.72
	20 cubic yard per container per dump	\$233.00	\$237.66
	30 cubic yard per container per dump	\$281.00	\$286.62
	40 cubic yard per container per dump	\$338.00	\$344.76
	Flatbed truck per load	\$66.00	\$67.32
SPECIAL EVENT LICENSE	Category A : no control over the street; pre-approved route; not in Downtown Area	\$25.00	
	Category B: less than 24 hours in duration; requiring control of local/minor streets; in Downtown Area	\$50.00	
	Category C: multiple day event or major impact; requiring control streets; in Downtown Area	\$100.00	
	Parades: closed streets, approved route in the Downtown Area	\$200.00	
	Street Use License: any other private use upon any public street, alley, sidewalk, or public way	\$300.00	
STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as		
	RESIDENTIAL		
	Tier 1 <= 1,280 square feet	\$2.05	
	Tier 2 1,281 to 2,880 square feet	\$2.70	
	Tier 3 2,881 - 3,500	\$3.25	
	Tier 4 > 3,500 square feet	\$3.95	
	COMMERCIAL		
	minimum rate	\$5.00	
	per square foot	\$0.00055	
	maximum rate	\$50.00	
	Environmental Charge	\$0.85	
STREETS FY 16 Material Costs	Hot mix asphalt (ton)	\$67.75	
	Base (cu. yd.)	\$15.60	
	Grade #6	\$18.08	
	CBS-1 (gallon)	\$4.25	
	Clean up (ton)	\$23.14	
Street or Alley Excavations		Base Cost	
	Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup)	\$323.79	
	cleanup)	\$449.61	
	Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	\$1,032.54	
	Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	\$1,111.84	
	Saw Blade	\$19.50	
TAXI/LIMO LICENSE PERMIT	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver)	\$25.00	
	Replacement Fee	\$5.00	
TRAFFIC & TRANSPORTATION	Construction parking permit: Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
	Parking Meters: Per minute	\$0.10	
TRANSPORTATION NETWORK (UBER)	Permit Fee (Yearly)	\$500.00	
WATER	Service to all domestic housing of three units or less.		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Residential Water	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15.25 min. per month		
	1 inch	\$23.00		
	1 1/2 inch	\$42.75		
	2 inch	\$71.00		
	3 inch	\$134.00		
	4 inch	\$201.25		
	6 inch	\$373.75		
	8 inch	\$606.75		
	10 inch	\$818.25		
	First 6,000 gallons per thousand gallons	\$3.00		
	6,001 - 15,000 gallons per thousand gallons	\$5.15		
	Over 15,000 gallons per thousand gallons	\$7.15		
	+ O.H. Ivie Charge ... \$0.60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
Sewer	Customer Service Charge	\$12.00 minimum		
	First 10,000 gallons per thousand gallons	\$1.55		
	Over 10,000 gallons	No Charge		
Environmental	All Accounts per account	\$2.50		
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$.75 to Stormwater Services and \$1.75 to Solid Waste)			
Commercial	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15.25 min. per month		
	1 inch	\$23.00		
	1 1/2 inch	\$42.75		
	2 inch	\$71.00		
	3 inch	\$134.00		
	4 inch	\$201.25		
	6 inch	\$373.75		
	8 inch	\$606.75		
	10 inch	\$818.25		
	First 6,000 gallons per thousand gallons	\$3.63		
	Over 6,000 gallons per thousand gallons	\$5.15		
	+ O.H. Ivie Charge ... \$0.60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
	Sewer	Customer Service Charge	\$12.00 minimum	
All use per thousand gallons		\$1.55		
Environmental	All Accounts per account	\$2.50		
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$.75 to Stormwater Services and \$1.75 to Solid Waste)			
Industrial	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15.25 min. per month		
	1 inch	\$23.00		
	1 1/2 inch	\$42.75		
	2 inch	\$71.00		
	3 inch	\$134.00		
	4 inch	\$201.25		
	6 inch	\$373.75		
	8 inch	\$606.75		
	10 inch	\$818.25		
	All consumption per thousand gallons	\$3.92		
	+ O.H. Ivie Charge ... \$0.60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
	Sewer	Customer Service Charge	\$12.00 minimum	
		All use per thousand gallons	\$1.55	
Surcharge Rate:	B.O.D. per pound	\$0.091		
	T.S.S. per pound	\$0.067		
	F.O.G. per pound	\$0.091		
Environmental	All Accounts per account	\$2.50		
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$.75 to Stormwater Services and \$1.75 to Solid Waste)			
Multiple Housing Units	Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.			
Fire Line Sprinkler System	\$2.00 per inch in diameter of service connection			
Water Bill	Set up fee \$60.00			

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Construction Water	All use \$5.86 per thousand gallons		
	+ O. H. Ivie Charge ... \$.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use \$5.86 per thousand gallons		
	+ O. H. Ivie Charge ... \$.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Sewer			
Pro Rata Charge for Water and Sewer Line Connection	Installed prior to June 30, 1981 per frontage foot		\$2.25
	Installed after June 30, 1981 per frontage foot		\$4.00
Water	Installed prior to June 30, 1981 per frontage foot		\$3.25
	Installed after June 30, 1981 per frontage foot		\$5.00
Water Bill	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		
Tap Fees	New taps:		
	3/4 inch		\$500.00
	1 inch		\$550.00
	1-1/2 inch		\$775.00
	2 inch and larger	Actual cost of installation	
	Replacement tap credit:		
	3/4 inch		\$20.00
	1 inch		\$40.00
Service Charges	1-1/2 inch		\$100.00
	New service		\$25.00
	Transfer service		\$17.50
	Temporary service		\$10.00
	Delinquent on		\$25.00
	Illegal consumption		\$50.00
	Re-read meter		\$10.00
	Return check charge (per account)		\$30.00
Deposits	Meter test		\$25.00
	Deposits may be required based on payment history and/or credit worthiness		
Water Analysis Fees	<u>Alkalinity</u>		
	Total by titration Alk(T)		\$10.00
	Carbonate/bicarbonate by titration Alk (C)		\$10.00
	<u>Ammonia</u>		
	Nitrogen (NH ₃ -N) (by ISE)		\$12.00
	Nitrogen (NH ₃ -N) (Distilled)		\$37.00
	Anion Scan by EPA 300.0A		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO ₂ -N),		\$75.00
	Nitrite (NO ₃ -N), Bromide (Br-),		
	Ortho-Phosphate (PO ₄ -P)(O), Sulfate (SO ₄ ²⁻)		
	<u>Bacteria</u>		
	E Coli		\$25.00
	Enterococci (Enteros)		\$50.00
	Fecal Coliform (FC)		\$15.00
	Fecal Sludge		\$50.00
	Fecal Strep(FS)		\$25.00
	Heterotropic Plate Count (HPC)		\$15.00
	Micro Exam		\$75.00
	Total Coliform (TC)		\$15.00
	Total Coliform/E Coli by SM9223B		\$20.00
	Bromate		\$60.00
	Biochemical Oxygen Demand (BOD)		\$30.00
	Bromide (Br-)		\$25.00
	Carbonaceous Biochemical Oxygen Demand (CBOD)		\$30.00
	Calcium Carbonate Saturation Index (CCPP)		\$80.00
	Caustic (Sodium Hydroxide) %		\$15.00
	Chloral Hydrate by EPA 551.1 (CH)		\$100.00
	Chlorine Demand (demand)		\$100.00
	Chlorate		\$50.00
	Chlorine Residual by Titration (Cl ₂)		\$15.00
	by Amperometric Titration (Cl ₂)		\$15.00
	Chloride (Cl-) by Titration		\$15.00

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Chloride(Cl-) by Ion Chromatograph	\$25.00	
	Chlorite	\$50.00	
	Chemical Oxygen Demand (COD)	\$30.00	
	Conductivity (Cond)	\$10.00	
	Color		
	Apparent	\$15.00	
	TRUE	\$50.00	
	Cyanide (Total and Amenable) (CN-)	\$50.00	
	Dissolved organic carbon (DOC)	\$55.00	
	Dissolved Oxygen (DO) by ISE or Winkler	\$15.00	
	Fluoride (F-) by ISE	\$15.00	
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	\$50.00	
	<u>General Chemical</u>		
	pH, Alkalinity (Alk-T), Hardness, Conductivity,	\$55.00	
	Chloride (Cl-), Sulfate (SO ₄ ²⁻), Nitrate (NO ₃ -N)		
	Haloacetic Nitriles by EPA 551.1 (HANs)	\$100.00	
	Hardness by titration	\$12.00	
	Hardness by calculation	\$54.00	
	Inorganic Disinfection by-products	\$125.00	
	Iodide	\$10.00	
	Langier Saturation Index (LSI)	\$80.00	
	Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	\$50.00	
	Mercury by EPA 245.7	\$75.00	
	Metals (Total) Digested (each)	\$25.00	
	Five or more (each)	\$12.00	
	Dissolved) Soluble (each)	\$20.00	
	Five or more (each)	\$12.00	
	<u>Metal Scan</u>		
	Dissolved (D)	\$100.00	
	Total (T)	\$125.00	
	Nitrate-Nitrogen by ISE (NO ₃ -N)	\$15.00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by ISE (NO ₂ -N)	\$15.00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by SM 4500 (NO ₂ -N)	\$20.00	
	Nitrate by Ion Chromatograph	\$25.00	
	Nitrite by Ion Chromatograph	\$25.00	
	pH	\$10.00	
	Percent Geometric Mean (% Geometric Mean)	No charge	
	No charge when run with TS and FC analysis		
	Phosphorus, Total (P) ((PO ₄ -P)(T)))	\$20.00	
	Ortho-phosphate (PO ₄ -P(O))	\$15.00	
	Settleable Solids (SS)	\$5.00	
	Sodium Adsorption Ratio (SAR)	\$80.00	
	Sulfate (SO ₄ ²⁻)	\$20.00	
	Sulfate by Ion Chromatograph	\$25.00	
	Sulfide (S ²⁻)	\$20.00	
	Special sample preparations	\$25.00	
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)		
	Specific gravity by Spindle Hydrometer (SPGR)	\$15.00	
	Specific ultraviolet absorption (SUVA)	\$75.00	
	Thermometer Calibration (3 Calibration Points)	\$25.00	
	Total dissolved solids gravimetric - dried (TDS)	\$15.00	
	by calculation (TDS)	\$10.00	
	Total Kjeldahl Nitrogen (TKN)	\$50.00	
	Total Organic Carbon (TOC)	\$55.00	
	Total oxidants	\$15.00	
	Total petroleum hydrocarbon - no soils (TPH)	\$60.00	
	(ask about bottle & sample size)		
	Total solids (TS)	\$15.00	
	Total suspended solids (TSS)	\$15.00	
	Total Trihalomethanes (TTHMS)	\$100.00	
	(THM) formation potential	\$125.00	
	Total volatile solids (TVS)	\$15.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Water Restriction Penalties Water Conservation Plan	Total volatile suspended solids (TVSS)	\$15.00	
	Turbidity	\$10.00	
	UV-absorbing organic constituents (UV-254)	\$15.00	
	Water Testing Supplies		
	E Coli Plates	\$1.00	
	Phosphate Buffer	\$5.00	
	Alkalinity Titrant	\$10.00	
	FAS	\$10.00	
	DPD	\$5.00	
	Year-Round Water Use Management/Stage 1 Water Alert:		
	First Offense: Minimum	\$50.00	
	Second Offense: Minimum	\$75.00	
	Subsequent Offenses: Minimum	\$250.00	
	Stage 2 Water Warning:		
	First Offense: Minimum	\$100.00	
	Second Offense: Minimum	\$150.00	
	Subsequent Offenses: Minimum	\$500.00	
	Stage 3 Water Emergency:		
	First Offense: Minimum	\$250.00	
	Second Offense: Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Stage 4 Water Crisis:		
	First Offense: Minimum	\$250.00	
	Second Offense: Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Year-Round Use and All Stages:		
	Termination of water service for repeat violations: Reconnect fee	\$250.00	
Failure to pay penalty: which can be applied to water bill	\$250.00		
Fraudulent mis-representation of well water use:	\$500.00		
Stages 3-4: Plus additional charges for Commercial/Industrial failure to reduce use			
Report misuse by calling the Water Office at 676-6000.			
ZONING	Zone change request	\$1,500.00	
	Planned Development District	\$2,000.00	
	Planned Development District, amendment	\$1,000.00	
	Historic Overlay Request	\$50.00	
	Site plan	\$500.00	
	Minor site plan	\$250.00	
	Zoning determination/verification letter	\$100.00	
	Voluntary annexation	\$600.00	
	Landmarks Commission application	\$50.00	
	Appeal to City Council	\$250.00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250.00	
	Misc. Zoning-related application	\$100.00	
ZOO	Admission:		
	Adults (ages 13 - 59)	\$7.00	\$8.00
	Seniors (age 60+)	\$6.00	\$7.00
	Children (ages 3 - 12)	\$4.50	\$5.50
	Children under 3	Free	
	Group Rates: (groups of 10 or more)		
	Children (ages 3 - 12)	\$3.50	\$4.50
	Adults (ages 13 - 59)	\$5.00	\$6.00
	Seniors (ages 60+)	\$4.50	\$5.50